

2007-2011 State Plan Development
Process & Activities Timeline
September 2004

Process/Activity	Who	When
1. Review draft timeline & revise as needed	Workgroups	July 2004
2. Approve 2007-11 planning process timeline	Council	Sept 2004
3. Evaluate current state plan efforts <ul style="list-style-type: none">• Results – what has been accomplished for investments• Customer satisfaction Commentary - how efforts overlay state situations	Workgroups	Jan 2005

Process/Activity	Who	When
<p>4. Decide on critical paths for next State Plan</p> <ul style="list-style-type: none"> • Focus on a few or many targets • System change (long term versus short term) • A few big issues or several smaller issues • Continuing ongoing efforts – Advocacy, self-advocacy, leadership development 	Workgroups	Jan. & March 2005
5. Decide on the critical paths	Full Council	March or May 2005
6. Review services & supports for people with dd & their families	Workgroups	July 2005
7. Develop draft performance targets & draft budget priorities	Workgroups	Sept. 2005

Process/Activity	Who	When
8. Review public input & revise performance targets	Workgroups	Nov. 2005
9. Finalize performance targets	Workgroups	Jan. 2006
10. Public comment period		Feb. – May 2006
11. Review public comments & respond	Workgroup	May 2006
12. Finalize performance targets/budget	Council	July 2006